

Combined Delivery Report by Activity

Selection Criteria :

Business Unit : CIV10
Period : July-Sep (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00101217

Project Id : 00097536	Planification Strategique Deve	Period :	July-Sep (2020)
Output # : 00101217	Planification strategique dev	Impl. Partner :	01622 National Execution
		Location :	Cote d'Ivoire

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : 1 (Organes de pilotage PND-ODD)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	23,545.33	0.00	23,545.33
71615 - Daily Subsistence Allow-Intl	0.00	62.18	0.00	62.18
72135 - Svc Co-Communications Service	0.00	1,330.00	0.00	1,330.00
72311 - Fuel, petroleum and other oils	0.00	5,266.25	0.00	5,266.25
72505 - Stationery & other Office Supp	0.00	3,967.40	0.00	3,967.40
72805 - Acquis of Computer Hardware	0.00	10,071.49	0.00	10,071.49
75705 - Learning costs	0.00	-12,262.60	0.00	-12,262.60
76125 - Realized Loss	0.00	1,099.32	0.00	1,099.32

Total for Fund 04000 0.00 33,079.37 0.00 33,079.37

Total for Activity 1 0.00 33,079.37 0.00 33,079.37

Total for Output : 00101217 0.00 33,079.37 0.00 33,079.37

Project Total : 0.00 33,079.37 0.00 33,079.37

Signed By : YEO NAHON  Date : 06/11/2020

Signed By : _____ Date : _____



Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

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Run Time: 16-10-2020 13:10:54

Selection Criteria :

Business Unit : CIV10
Period : July-Sep (2020)
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Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00101217

	Period : July-Sep (2020)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
32204 - Cote D'Ivoire-Dem. Governance	0.00	33,079.37	0.00	33,079.37

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Combined Delivery Report by Activity



UN
DP UN Development Programme
Report ID: unglcdrb

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Run Time: 16-10-2020 13:10:57

Funds Utilization

Selection Criteria :

Business Unit : CIV10
Period : July-Sep (2020)
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Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00101217

Project/Award: 00097536 Planification Strategique Deve

Period : As Of Sep30,2020

Output #	00101217	Impl. Partner :01622 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			21,543.75

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